

TITUS COUNTY

BUDGET AMENDMENT

NUMBER

32

DATE 8/10/2020

FYE 9/30/2020

052 - Coronavirus Relief Fund - New Grant

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Grant Revenue	052-330-100	-	\$ (157,267)	\$ (157,267)	To set up estimated budget for new grant
Salary Other Compliance Related	052-580-108	-	\$ 1,000	\$ 1,000	through Texas Department of Emergency
Salary Fire EMS Public Health *	052-580-150	-	\$ 35,000	\$ 35,000	Management entitled Coronavirus Relief Fund.
FICA *	052-580-201	-	\$ 500	\$ 500	This grant has many limitations and restrictions.
Medicare *	052-580-202	-	\$ 500	\$ 500	We have already received this revenue and will
Retirement *	052-580-203	-	\$ 5,951	\$ 5,951	be required to return any amount that we don't
Hospital Insurance *	052-580-222	-	\$ 5,000	\$ 5,000	use. The most stringent restriction is that 75% of
Dental Insurance *	052-580-223	-	\$ 500	\$ 500	the funds must be spent on medical expenses,
Life Insurance *	052-580-224	-	\$ 500	\$ 500	public health, salaries for public health such as
Medical Expenses *	052-580-335	-	\$ 35,000	\$ 35,000	fire, EMS, staff dedicated to coronavirus relief.
Public Health Expenses *	052-580-336	-	\$ 35,000	\$ 35,000	
Improvmts to Telework	052-580-435	-	\$ 3,000	\$ 3,000	All amounts listed here with the exception of
Distance Learning Expenses	052-580-436	-	\$ 1,000	\$ 1,000	the revenue amount are estimates only. This
Other Compliance Costs	052-580-437	-	\$ 24,000	\$ 24,000	budget will be revised as actual costs are
Economic Support Costs	052-580-438	-	\$ 500	\$ 500	captured and reimbursed from this fund. This
Other Reasonably Necessary	052-580-439	-	\$ 2,316	\$ 2,316	grant is for the period 3-1-20 through 12-30-20.
Capital Outlay	052-580-070	-	\$ 7,500	\$ 7,500	

*Bryan Lee* 8-10-20

APPROVED IN COMMISSIONER'S COURT

*Barbara Shurbet*

COUNTY AUDITOR

*Barbara Shurbet*

REQUESTED BY

\* Total \$117,951 = 75% of allocation.

Allocation = \$157,267

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

33

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022 - Road & Bridge - Precinct #2

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Other Road Materials	022-612-332	106,903.00	30,000.00	136,903.00	Increase to Other Road Materials and Increase
Fuel	022-612-330	23,000.00	5,000.00	28,000.00	to Fuel with offsetting Decrease to Contingency
Contingency	022-612-496	68,387.00	(35,000.00)	33,387.00	to allow funds needed per request of John
					Fitch, Commissioner Precinct #2.

*Ben Lee* 8-10-20  
APPROVED IN COMMISSIONER'S COURT

*Barbara Hunt*  
COUNTY AUDITOR

*John Fitch*  
REQUESTED BY